

# 鹿港鎮戶政事務所

## 歲入來源別決算表

中華民國 97 年度

| 科 目 |    |    |    | 預算數         | 決算數       | 比較增減數     | 說 明    |           |
|-----|----|----|----|-------------|-----------|-----------|--------|-----------|
| 款   | 項  | 目  | 節  |             |           |           |        | 名 稱 及 編 號 |
|     |    |    |    | 03113310000 | 2,186,000 | 2,125,706 | 60,294 |           |
|     |    |    |    | 鹿港鎮戶政事務所    |           |           |        |           |
|     | 02 |    |    | 03113300000 | 24,000    | 25,775    | -1,775 |           |
|     |    |    |    | 罰金及賠償收入     |           |           |        |           |
|     |    | 01 |    | 03113310100 | 24,000    | 25,775    | -1,775 |           |
|     |    |    |    | 罰金罰鍰及怠金     |           |           |        |           |
|     |    |    | 01 | 03113310101 | 24,000    | 25,775    | -1,775 |           |
|     |    |    |    | 罰金罰鍰        |           |           |        |           |
|     | 03 |    |    | 04113300000 | 2,162,000 | 2,096,753 | 65,247 |           |
|     |    |    |    | 規費收入        |           |           |        |           |
|     |    | 01 |    | 04113310100 |           |           |        |           |
|     |    |    |    | 行政規費收入      | 24,000    | 1,000     | 23,000 |           |
|     |    |    | 01 | 04113310104 |           |           |        |           |
|     |    |    |    | 考試報名費       | 24,000    | 1,000     | 23,000 |           |
|     |    | 02 |    | 04113310200 |           |           |        |           |
|     |    |    |    | 使用規費收入      | 2,138,000 | 2,095,753 | 42,247 |           |
|     |    |    | 01 | 04113310204 |           |           |        |           |
|     |    |    |    | 資料使用費       | 2,138,000 | 2,095,753 | 42,247 |           |
|     | 04 |    |    | 06000000000 |           |           | -      |           |
|     |    |    |    | 財產收入        | -         | 3,178     | 3,178  |           |
|     |    | 01 |    | 06113310100 |           | 1,318     | -      |           |
|     |    |    |    | 財產孳息        | -         |           | 1,318  |           |
|     |    |    | 01 | 06113310101 |           | 1,318     | -      |           |
|     |    |    |    | 利息收入        |           |           | 1,318  |           |
|     |    | 02 |    | 06113310500 |           | 1,860     | -      |           |
|     |    |    |    | 廢舊物資售價      | -         |           | 1,860  |           |
|     |    |    | 01 | 06113310501 |           | 1,860     | -      |           |
|     |    |    |    | 廢舊物資售價      |           |           | 1,860  |           |
|     |    |    |    | 合 計         | 2,186,000 | 2,125,706 | 60,294 |           |