

## 彰化縣和美鎮戶政事務所

## 歲入來源別決算表

中華民國104年度

單位:元

| 科 目 |    |    |    | 預算數         | 決算數       | 比較增減<br>數 | 說 明      |       |
|-----|----|----|----|-------------|-----------|-----------|----------|-------|
| 款   | 項  | 目  | 節  |             |           |           |          | 名稱及編號 |
|     |    |    |    | 03113340000 | 1,903,000 | 1,862,200 | 40,800   |       |
|     | 02 |    |    | 和美鎮戶政事務所    |           |           |          |       |
|     |    |    |    | 03113300000 | 8,000     | 16,400    | -8,400   |       |
|     |    |    |    | 罰金及賠償收入     |           |           |          |       |
|     |    | 01 |    | 03113340100 | 8,000     | 16,400    | -8,400   |       |
|     |    |    |    | 罰金罰鍰及怠金     |           |           |          |       |
|     |    |    | 01 | 03113340101 | 8,000     | 16,400    | -8,400   |       |
|     |    |    |    | 罰金罰鍰        |           |           |          |       |
|     | 04 |    |    | 04113300000 | 1,845,000 | 1,794,022 | 50,978   |       |
|     |    |    |    | 規費收入        |           |           |          |       |
|     |    |    | 01 | 04113340100 | 931,000   | 1,051,580 | -120,580 |       |
|     |    |    |    | 行政規費收入      |           |           |          |       |
|     |    |    | 01 | 04113340101 | 887,000   | 1,003,160 | -116,160 |       |
|     |    |    |    | 證照費         |           |           |          |       |
|     |    |    | 02 | 04113340102 | 43,000    | 46,920    | -3,920   |       |
|     |    |    |    | 登記費         |           |           |          |       |
|     |    |    | 03 | 04113340104 | 1,000     | 1,500     | -500     |       |
|     |    |    |    | 考試報名費       |           |           |          |       |
|     |    | 02 |    | 04113340200 | 914,000   | 742,442   | 171,558  |       |
|     |    |    |    | 使用規費收入      |           |           |          |       |
|     |    |    | 01 | 04113340204 | 914,000   | 741,942   | 172,058  |       |
|     |    |    |    | 資料使用費       |           |           |          |       |
|     |    |    | 02 | 04113340214 |           | 500       | -500     |       |
|     |    |    |    | 服務費         |           |           |          |       |
|     | 04 |    |    | 06000000000 |           | 19        | -19      |       |
|     |    |    |    | 財產收入        |           |           |          |       |
|     |    |    | 01 | 06113340100 | 0         | 19        | -19      |       |
|     |    |    |    | 財產孳息        |           |           |          |       |
|     |    |    | 01 | 06113340101 | 0         | 19        | -19      |       |
|     |    |    |    | 利息收入        |           |           |          |       |
|     |    | 02 |    | 06113340500 | 0         | 0         | 0        |       |
|     |    |    |    | 廢舊物資售價      |           |           |          |       |
|     |    |    | 01 | 06113340501 | 0         | 0         | 0        |       |
|     |    |    |    | 廢舊物資售價      |           |           |          |       |
|     | 05 |    |    | 11000000000 | 50000     | 51759     | -1,759   |       |
|     |    |    |    | 其他收入        |           |           |          |       |
|     |    |    | 01 | 11113340200 | 50000     | 51759     | -1,759   |       |
|     |    |    |    | 雜項收入        |           |           |          |       |
|     |    |    | 01 | 11113340201 | 50000     | 51,759    | -1,759   |       |
|     |    |    |    | 其他雜項收入      |           |           |          |       |
|     |    |    |    | 合 計         | 1,903,000 | 1,862,200 | 40,800   |       |